



RPA PROJECT MANAGEMENT

Project Status Report

Department of Mental Health and Developmental Disabilities

Lakeshore Mental Health Institute

Project: New Facility Lakeshore Mental Health Institute Knoxville, TN 344/005-01-2004		Project Work Type: New Construction	Delivery Method: Design / Bid / Build	Project Budget: \$58,500,000.00
		Current Work Phase: Program Verification Phase ON HOLD	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Freeman, D.	Construction Admin:	Designer: JV Cockrill Design & Planning	Contractor:	

Project Health:

Budget: G

Schedule: G

Issues: G

Project: Essential Maintenance (Propane Storage) Lakeshore Mental Health Institute Knoxville, TN 344/005-01-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$371,200.00
		Current Work Phase: Construction Closed Awaiting Final Invoice	Req'd Work Ph Compl:	MACC Budget: \$327,240.00
Project Manager: Freeman, D.	Construction Admin: Edwards, T.	Designer: Engineering Services Group, I	Contractor: Ron's Millwright Service, Inc.	

Project Health:

Budget: G

Schedule: G One-year warranty, September 2010.

Issues: G




Project: Essential Maintenance Lakeshore Mental Health Institute Knoxville, TN 344/005-01-2008		Project Work Type: Maintenance	Delivery Method: Design / Bid / Build	Project Budget: \$130,000.00
		Current Work Phase: Construction Closed Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$110,000.00
Project Manager: Freeman, D.	Construction Admin: Edwards, T.	Designer: Quantum Environmental & En	Contractor: Southern Mechanical LLC	




Project Health:

Budget: G




Schedule: G




Issues: G Awaiting Designer closeout.

Project: Emergency Generator Installation Lakeshore Mental Health Institute Knoxville, TN 344/005-01-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$160,000.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Freeman, D.	Construction Admin: Edwards, T.	Designer: Win Engineering	Contractor:	
Project Health: Budget:  Schedule:  Issues:  CDP due end of May 2010.				

Project: Elevator Upgrade-Chota/Baker Building Lakeshore Mental Health Institute Knoxville, TN 344/005-02-2009		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$1,050,000.00
		Current Work Phase: Construction Document Phas	Req'd Work Ph Compl:	MACC Budget: \$0.00
Project Manager: Freeman, D.	Construction Admin: Edwards, T.	Designer: Engineering Services Group, I	Contractor:	
Project Health: Budget:  Schedule:  Issues:  CDP due July 2010.				

Middle Tennessee Mental Health Institute

Project: Carpet Replacement Middle Tennessee Mental Health Institute Nashville, TN 344/001-02-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$195,000.00
		Current Work Phase: Construction Closed Awaiting Final Invoice	Req'd Work Ph Compl:	MACC Budget: \$165,000.00
Project Manager: Freeman, D.	Construction Admin: Edwards, B.	Designer: Pitts & Associates Architects	Contractor: Nashville Carpet Center	
Project Health: Budget:  Schedule:  Warranty Inspection is due 5/8/10. Issues: 				

Project: Security Video System Upgrade Middle Tennessee Mental Health Institute Nashville, TN 344/001-03-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$180,000.00
		Current Work Phase: Construction Closed Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$143,000.00
Project Manager: Freeman, D.	Construction Admin: Patteson, G.	Designer: James F. Scalf & Associates	Contractor: South Western Communicati	
Project Health: Budget:  Schedule:  Final Inspection was 8/21/09. Issues:  Awaiting closeout documents.				

Moccasin Bend Mental Health Institute



Project: Renovate 6 Patient Wings Moccasin Bend Mental Health Institute Chattanooga, TN 344/009-01-2001		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$6,800,000.00
		Current Work Phase: Substantially Complete TROUBLED	Req'd Work Ph Compl:	MACC Budget: \$5,940,238.00
Project Manager: Freeman, D.	Construction Admin: Shelton, T.	Designer: David R. Barlew Architects	Contractor: McBrayer Construction Co., I	
Project Health: Budget: G Schedule: G Issues: Y RPA's attorney is now involved in an effort to close out this project.				

Project: Central Dietary Update Moccasin Bend Mental Health Institute Chattanooga, TN 344/009-01-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$2,575,000.00
		Current Work Phase: Construction Closed Awaiting Closeout Submittals	Req'd Work Ph Compl:	MACC Budget: \$2,200,000.00
Project Manager: Burd, S.	Construction Admin: Edwards, T.	Designer: Cope Associates, Inc.	Contractor: Helton Construction Co., Inc.	
Project Health: <div>Budget: <div>G</div></div> <div>Schedule: <div>G</div></div> <div>Issues: <div>G</div> Processing closeout documents.</div>				

Project: Upgrade Three Elevators Moccasin Bend Mental Health Institute Chattanooga, TN 344/009-01-2007		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$330,000.00
		Current Work Phase: Project Closed Out Awaiting One-Year Corr Insp	Req'd Work Ph Compl:	MACC Budget: \$275,000.00
Project Manager: Burd, S.	Construction Admin: Edwards, T.	Designer: Engineering Services Group, I	Contractor: United Elevator Services, LL	
Project Health: <div>Budget: <div>G</div></div> <div>Schedule: <div>G</div> Warranty Inspection due 12/2010.</div> <div>Issues: <div>G</div></div>				

Western Mental Health Institute

Project: Essential Maintenance (Elevator Upgrade) Western Mental Health Institute Bolivar, TN 344/015-01-2006		Project Work Type: Renovation	Delivery Method: Design / Bid / Build	Project Budget: \$260,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$220,000.00
Project Manager: Freeman, D.	Construction Admin: Loggins, B.	Designer: Allen & Hoshall, Inc	Contractor: George A. Clanton Constructi	
Project Health: <div>Budget: <div>G</div></div> <div>Schedule: <div>G</div></div> <div>Issues: <div>G</div> Awaiting Designer closeouts.</div>				

Project: New Facility Western Mental Health Institute Bolivar, TN 344/015-02-2004		Project Work Type: New Construction	Delivery Method: Design / CM	Project Budget: \$58,500,000.00
		Current Work Phase: Substantially Complete	Req'd Work Ph Compl:	MACC Budget: \$45,516,727.00
Project Manager: Freeman, D.	Construction Admin: Sabelhaus, R.	Designer: JV Hnedak Bobo/Looney Rick	Contractor: Turner Universal	
Project Health: Budget:  Schedule:  One-year warranty due January 2011. Issues: 